

Fire District 3

“more than fire...”

BOARD OF FIRE COMMISSIONERS Special Meeting First Quarter Budget Workshop

March 25, 2026
1:00 PM – 5:00 PM
Fire Station 31
17718 NE 159th St
Brush Prairie, WA 98606

Note: This workshop is intended for financial discussion and alignment; no formal decisions are anticipated. Breaks will be held as necessary.

Agenda

Call to Order – 1:00PM

Financial Overview

- Review of current financial position, revenue, and expenditures.

Staffing & Operational Costs

- Overview of staffing levels, service delivery, and associated costs

Capital Expenditures

- Discussion of facilities, apparatus, and major capital needs

Revenue & Funding

- Overview of levy funding and supplemental revenue sources

Budget Priorities & Considerations

- Identification of key budget drivers and areas for discussion

Adjournment: